

EVALUATION PLAN # 1
With ACTION PLAN # 1

Goal: To provide services to Brown Intermediate School so that 300 more students can be served.

<u>Action Steps:</u> (from Action Plan)	<u>Data Sources</u>	<u>Procedures</u>	<u>Timeframe</u>	<u>Responsibility</u>	<u>Results</u>
Examine student performance on the TCAP and writing assessment	Student data from testing	Develop score rubric Collect scores Analyze results	Jan-Mar 2006	Nichols, Oran Stein	Used to determine the effectiveness of program and instruction Shared with all staff parents
Survey of staff to determine continuation of services	Title I survey PD survey	Develop rubric to determine level of service Collect data from surveys Analyze results	Jan-Mar 2006	Stein, Hickey	Used to determine the effectiveness of program and instruction Shared with all staff parents
Analyze Title I Budget to see if funds available	Federal budget BIS budget General budget	Develop rubric for spending Collect data from budget trends Analyze results	Jan-Mar 2006	Stein, Hickey	Used to determine the effectiveness of program and instruction Shared with all staff parents
Decide whether or not to keep program in place	Results from all of the above	Examine data from three previous sources Analyze results	Jan-Mar 2006	Stein, Hickey Nichols, Oran	